

2019-2020 Brown Technology Endowment Fund Budget

ACCOUNT NO.	ESTIMATED REVENUES	School Endowment Fund 19-20
44000	Other Local Revenues	
44110	Interest Earned	0
44130	Sale of Materials & Supplies	0
44500	Non-recurring Items	0
44510	Accrued Interest on Debt Issues	0
44520	Insurance Recovery	0
44530	Sale of Equipment	0
44540	Sale of Property	0
44550	Resale of Materials - T & I House	0
44560	Damages Recovered from Individuals	0
44570	Contributions & Gifts	175,000
44990	Other Local Revenues	0
40000	TOTAL REVENUES	<u>175,000</u>
	RESERVES AND/OR FUND BALANCE	
34560	RESTRICTED FOR INSTRUCTION	200,000
30000	TOTAL RESERVES AND/OR FUND BALANCES	<u>200,000</u>

EXPENDITURES

	INSTRUCTION - 71000	
	REGULAR INSTRUCTION PROGRAM (71100)	
71100 116	Teachers	0
71100 117	Career Ladder Program	0
71100 127	Career Ladder Extended Contracts	0
71100 128	Homebound Teachers	0
71100 162	Clerical Personnel	0
71100 163	Educational Assistants	0
71100 189	Other Salaries & Wages	0
71100 195	Certified Substitute Teachers	0
71100 198	Non-Certified Substitute Teachers	0
71100 201	Social Security	0
71100 204	State Retirement	0
71100 206	Life Insurance	0
71100 207	Medical Insurance	0
71100 208	Dental Insurance	0
71100 210	Unemployment Compensation	0
71100 212	Employer Medicare	0
71100 299	Other Fringe Benefits	0
71100 336	Maintenance & Repair Services - Equipment	0
71100 356	Tuition	0
71100 399	Other Contracted Services	0
71100 429	Instructional Supplies & Materials	0
71100 449	Textbooks	0
71100 471	Software	0
71100 499	Other Supplies & Materials	0
71100 535	Fee Waivers	0
71100 599	Other Charges	0
71100 722	Regular Instruction Equipment	200,000
71100 790	Other Equipment	0
71100	TOTAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAM	<u>200,000</u>